Palomar Mountain Fire Safe Council Foundation

PMFSC Board meeting: Aug 28, 2021

PMFSC Activity Update for PMVFD Board Meeting: Sept 5, 2021

Topic	Status
Financial status	Monthly Financial report: (as of 07/3121)
	Total cash/assets: \$ 7,409.32 (Current 08/27 \$8013.81)
	Unrestricted cash \$6,749.32 (Current 08/27 \$6798.32)
	Restricted grant funds \$0
	Revenue \$40
	Donations \$40
	Grants: \$0
	Expenses: \$4,434.85
	Liablities: \$4560 (Davey Resource Group/CEQA)
Fundraising	Resending Donor packets in November 2021 FY
CAL Fire	-Dean at Dixie Fire
	-Station 79 construction: Progressing well. To begin remodel of administrative office, sidewalks, paved driveway
	-Station 79 fully staffed. New engineer and parmedic at Academy
	-Water tender in Del Rio. To be returned this week. Construction water tender available for fire duty
	-N. Division fully staffed & well prepared for fire.
	-Cty wide staffing model increase funded (ex. 2 to 3 staff)
	-DSI inspections: No new info, ongoing
	-Fire open fire restrictions: All open fire including propane stoves prohibited ion Federal land. Not prohibited in State Park-campfires OK-each Park determines
SD Cty Fire Protection District (SDCty Fire Authority)	Evacuation flyers: Bob Uribe provided sample with map.
	PACE: Primary East Grade (S7); Alternate South Grade (S6); Contingency None). Emergency TRSA (2): Doane Pond parking lot & meadow; Palomar Observatory parking lot
	WUI: Can schedule anytime
Supervisors Community Sponsor Group	No meeting. Nothing new.
USFS	Clint at N. CA fire
	-Jeff Valley contract awarded-work to start ~ 9/1/21
	-Fuel treatment (cut & pile) 262 acres behind Forest Service Station. To be burned in winter
	-Request that residents maintain 100' defensible space
	-Home owner burn permits on hold until end of fire season
FSCSDC	No Cost Chipping program open to Palomar Mountain FSC MinicGrant (\$5000); for fuel; reduction, defensible space, evacuation educational workshops. Morgan Graves Admin Will ask for evacuation signs, CKellogg, ASerry, RC will determine if other CERT supplies needed for trailer.
PMVFD	Board election 9/5/21: Two open positions; new mission statement to be presented/adopted

РМРО	Next meeting 9/8/21
CERT	Trailer being outfitted; trailer gate installed at Station 79 Academy on hold due to COVID restrictions
ССРМ	No events planned
Community Activities & Workshops	Very successful community meeting 8/821. ~ 70 attendees. CAL Fire, SDG&E, Cty Sheriff, CHP, PMFSC all presented. Recording with link will be available in ~2 weeks. Meeting food and video funded by PMFSC, PMCFA & member donations. Dudley's half sandwiches excellent.
	SDG&E: fire potential index: fpi.sdgeweather.com SDG&E Wind speed/Gust streamlines https://maps.sdgeweather.com
	Next Dumpster weekend: Sept 25-Oct 2
	TBS: WUI workshop pending venue and potential dates On hold per COVID restrictions: Fire Gel Training (with CERT) Community Preparedness /Evacuation(with CERT)
Awarded grants	-CCI Fire Prevention 2020-23 (\$165,520):
	Grant title: 19 FP MVU 2088_5GG19131 PM Firebreak and Evacuation Project Crestline/Birch Hill: Roadside brushclearing & critical infrastructure protection CEQA Approved
	-Landowner consent letters 37+(33 yes, 3 contact to be present at time, 4 no) -Stumpmasters Brushclearing status: Can begin pending CAL Fire advance funding to allow weekly payment.
	-Funding advance/Savings account: \$5640 Received/ Payment sent to Davey Resource Group for CEQA report
	Request advance funding for brushclearing: 20 days@ \$2000/day=\$40,000. Have 6 mo to expend.
	-Reporting requirements: documentation (hours/acres,miles, etc) of all admin/prevention/fuel reduction activities & funding sources for all activities (Grant/Grantee match/Other) RC
	-Quarterly report (06/30/21) Submitted
	SDG&E 2021 (\$2500) Funds received, deposited. \$500 applied to community event 8/8.
	NRP 2020: Neighborhood Reinvestment Program (NRP) 2020 (\$38,500 requested: \$17,820 for 36 Barricade Fire Gel Home kits; \$5,760 for 8 dumpsters; \$15,000 for 10 Community chipping days.
	Awarded/Funds received: (\$25,000) Grant backdated to July 1, 2020. Allocation; \$15,000 for chipping, (12 days @ 1500/day) \$5760 for dumpsters (10 weekends)
	SDG&E 2021 (\$2500) For community education and fuel reduction. Now administered by SD Regional Fire Foundation with new documentation of use & publicity requirements. Funds awarded 7/23.

SDFSC MiniGrant fuel reduction, defensible space, evacuation educational workshops. (Due Sept 1) Dumpster, Chipping, Evacuation signs. CERT will advise re other evacuation needs for trailer
NRP: 2021 Dumpster, Chipping, Fire Gel, Evacuation signage
Community Enhancement Program: purpose stimulate tourist economy, job promotion, improve quality of life. Funded by SD Cty Transient Occupancy Tax (TOT). Intent is to return individual community TOT income to same community. Current calculated Palomar TOT income from AB&B's \$66,000
1.SDG&E (2016) \$2500 for community education projects/workshops 2.SDG&E (2017) \$2500 for community education projects/workshops 3.SDG&E (2018) \$2500 4. USFS/FSCSDC Palomar Fuel Reduction Grant (2017) Curbside chipping-65 homes; DSAP cost share prepwork-22 homes; dead trees removed-8. WUI workshop held 8/18. 5.NRP (Neighborhood Reinvestment Program) 2017: \$10,000-All funds expended for Fire Gel home kits/2 diesel power washers. 6. SDG&E (2019) \$2500 7. NRP (Neighborhood Reinvestment Program) 2018-19 \$48,328 Dumpster weekends (8) 116 land/homeowners/40.2 tons. Chipping (9 days/half days): 42 landowners 8.SDG&E 2020: (\$2500) Community education/fuel reduction. 9. NRP 2020: Neighborhood Reinvestment Program (NRP) 2020 \$25,000) Grant backdated to July 1, 2020. Chipping 12 days; Dumpster 10 weekends; Barricade 1 Home Kit
1. SRA Fuel Reduction Grant-2016 (\$200,000) NOT FUNDED Crestline/Birch Hill (Borland to Conifer) contingency evacuation route & fuel reduction on land outside the 100' defensible space. 2. CALFIRE /Cap Trade Fire Prevention program-2017: (\$274,086) NOT FUNDED PMFSC Evacuation Route Improvement/ Fuel reduction Project for Crestline, Birch Hill, Observation Point for emergency vehicle access and resident evacuation 3. CALFIRE CA Climate Investments Fire Prevention Grants Program-2018: (18-FP-MVU-2037) \$409,890 NOT FUNDED Alternate Crestline-Birch Hill Evacuation route. Administrator: RCDSDC 4.CFSC grant 2019: (\$96,630) NOT FUNDED Chipping, dead tree removal and DSAP Sponsored by SDCFSC 5. CFSC 2020 (\$22,500) NOT FUNDED requested or 18 chipping days over 24 months. 100% match with volunteer in-kind work and cash expenditure. Funding Decision in August. Required SAM registration submitted.
PMFSC Website: 5 year contract signed with godaddy. Development in process PMFSC Board: Election at Annual General Meeting Oct 23. Team Rubicon: May be able to help seniors, disabled with brush clearing/cutting Amazon Smile: 0.5% of purchase price donated to non-profit of choice. PMFSC registered as non-profit. To donate, designate PMFSC as your non-profit of choice. Select smile.amazon.com for purchases